



# Community Health Center of Southeast Kansas

## GENERAL INFORMATION

**Status:** Federally Qualified Health Center since 2003; non-profit, IRC §501(c)(3) corporation.

**FY15 Funding:** Total Operating Revenue: \$20,840,000 (60+ grants / programs), composed of: Patient service revenue, net \$15,166,000 (73%); Federal grants \$4,092,000 (19%); State grants \$793,000 (4%); Foundation grants, donations and other \$789,000 (4%).

Annual payroll \$11.1 million; average annual compensation of \$48,800.

**Governance:** 14-Member Board of Directors; 71% are consumers of CHC/SEK services.

**Services:** Medical (including Obstetrical), Dental, Mental Health, Pharmaceutical. Optometry, Audiology and Support Services including Care Management, Transportation, Translation, Benefits Enrollment.

**Sites:** Ten throughout Crawford, Cherokee, Labette Allen and Montgomery Counties.

### Our Patients

Age		Gender		Race		Payor Mix		Income	
0-18	34%	Female	57%	White	71%	Uninsured	44%	<100% FPL*	78%
19-64	58%	Male	43%	Hispanic	9%	Medicaid	22%	101 to 200%	10%
65+	8%			Black	3%	Commercial	26%	200%+	2%
				Multi / Other	17%	Medicare	8%	Unreported	10%

\*Federal Poverty Level, estimated

### Utilization, Financial & Staffing Trends

Measure	CY04	CY11	CY12	CY13	CY14	CY15^
Patients	4,100	23,000	29,600	34,100	37,300	40,000
Patient Visits	11,200	81,000	95,800	124,300	129,400	141,000
Budget (\$millions)	\$1.3	\$12.1	\$14.0	\$17.6	\$19.4	\$21.6
Federal Grant \$ per Patient	\$59	\$95	\$93	\$82	\$83	\$94
No. of employees (FTEs)	15.0	126.0	157.0	199.1	226.7	240.4

Source: Annual Uniform Data System Report; ^estimated

### Special Programs / Recognition

NCQA Patient Centered Medical Home  
 Kansas Primary Care Program  
 340B Pharmacy Program  
 Vaccines for Children (VFC)  
 NIH Research Site / Oral Health  
 Accredited Diabetic Self-Education Center  
 Baby4Baby Clothing Exchange  
 KDHE Migrant Farmworkers Program  
 Targeted Pregnancy Case Management

Oral Health America Partner  
 Head Start's 2014 *Sargent Shriver Excellence in Community Service* National Award  
 Ryan White Provider  
 Turn a Page, Touch a Mind Program  
 Kansas Health Information Network Member  
 School-Based Health Centers / Services  
 Kansas Repository for Unused Medications  
 Eastern Kansas Health Network Member



<http://chcsek.org/>



facebook.com/chcsek



twitter.com/chcsek or @chcsek

For more information contact CEO Krista Postai at [kpostai@chcsek.org](mailto:kpostai@chcsek.org) or 620.235.1867 (1/15/16)